

## Annual Report 1978-79



### Saskatchewan Health

**Dental** 

Plan

Report

**Fifth Year of Operation** 

September 1, 1978 to

**August 31, 1979** 

## **Department of Health**

To the Honourable C. I. McIntosh, Lieutenant Governor of Saskatchewan.

May it please Your Honour:

I beg to present herewith for your consideration the Report of the Dental Plan for the year ending August 31, 1979.

Respectfully submitted,

H. H. Rolfes, Minister of Health.

## **Department of Health**

To the Honourable H. H. Rolfes, Minister of Health.

Sir:

I have the honour to present herewith the Report of the Dental Plan for the year ending August 31, 1979.

Respectfully submitted,

K. Fyke, Deputy Minister.

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### **Background**

In 1968, the Saskatchewan Department of Health conducted surveys in Regina and Saskatoon which showed that the level of dental health of children in these cities was far from satisfactory. On the basis of the survey results, the Dental Division of the Department of Health proposed that the federal government allocate funds for a dental pilot project in the province. The project was to provide dental health education, preventive services and treatment services to children through a dental team consisting of a dentist, two dental nurses, three dental assistants and one receptionist-recorder.

The dental nurses were formally trained to provide educational, preventive and treatment services to children, including deciduous tooth extractions and amalgam and composite restorations in deciduous and permanent teeth. The three dental assistants were formally trained to provide chairside assistance, simple prophylaxis and application of anticariogenic agents.

Services were made available to children from 3 to 12 years of age in the Oxbow area of Southeastern Saskatchewan. The dental team was housed in a mobile clinic equipped with four dental units, an X-ray machine, a laboratory and a reception room. The project lasted for three years. It demonstrated that high quality care could be provided by such a program and also that parents were prepared to enroll their children in a dental program in which care was provided by dental nurses. It was important to establish that a dental program making use of dental nurses could be successful because one of the main reasons for testing such a program was the chronic shortage of dentists in the province, especially in the rural areas.

On the basis of the successful Oxbow project, the Government of Saskatchewan announced in March 1972 that a province-wide dental program would be established to provide comprehensive dental care to children between the ages of three and twelve. The program commenced in September 1974 and children have been enrolled as follows:

| Enrollment date | Date of birth |
|-----------------|---------------|
| September 1974  | 1968          |
| Septmeber 1975  | 1969, 1970    |
| September 1976  | 1967, 1971    |
| September 1977  | 1972          |
| February 1978   | 1973          |
| September 1978  | 1974, 1966    |

In May, 1978 the Government of Saskatchewan announced that the Dental Plan would be expanded to provide dental care to children between the ages of three and fourteen. These additional age groups will be integrated into the program in subsequent years.

All children enrolled in the program are first examined by a fully qualified dentist who prescribes necessary treatment and decides how often a child should be examined. Dental nurses supported by dental assistants provide most of the dental services under the supervision of the dentist. Services provided by the program which are beyond the scope of the dental nurse are provided by the dentist.

In 1976 a study was conducted to evaluate the quality of care provided by the Saskatchewan Dental Nurse. In February of that year three dentists from outside the province — one specialist in children's dentistry and two specialists in restorative dentistry — surveyed 410 children in grades Kindergarten to Grade Two. A total of 2,107 amalgam restorations and 97 stainless steel crowns were assessed. Later analysis of these fillings showed that 1,503 fillings were placed by the Saskatchewan Dental Nurses and 604 by dentists. Overall, the restorations were rated as follows:

|              |           | ventai |
|--------------|-----------|--------|
| -            | Dentist : | nurse  |
| Unacceptable | 21.1%     | 3.7%   |
| Adequate     | 62.4%     | 48.6%  |
| Superior     | 16.5%     | 47.7%  |

Quality assessment of stainless steel crowns showed that the Saskatchewan Dental Nurses and dentists performed to the same standard. In conclusion, the study stated that after two years it appeared that the Saskatchewan Dental Nurse was providing basic restorative treatment at a high level of coverage and quality.

With the co-operation of the Department of Education and local school boards, dental clinics have been located in schools to make access more convenient for children and parents. More clinics will be added as the program expands. In cases where space for clinics is not available in schools, portable dental equipment can be set up temporarily in the school or a mobile dental clinic can be used. Occasionally, children are transported from a school with no clinic to a nearby school that is equipped with a clinic.

## Organization and administration

## Legislative and regulatory authority

In 1973 The Saskatchewan Dental Nurses Act was passed. This act created a Saskatchewan Dental Nurses Board to establish and maintain rules for the licensing of dental nurses, to set standards of professional conduct for dental nurses, to advise the Minister of Health on matters referred to the Board and to ensure that the regulations and standards of professional conduct are met by all registrants. The first Board was appointed on September 25, 1973 and held three meetings during the year to develop regulations concerning the registration and licensing of dental nurses and to define the scope of dental nursing services. The Board now meets at the call of the Chairman to approve the registration of dental nurses and to rule on standards and questions referred to the Board.

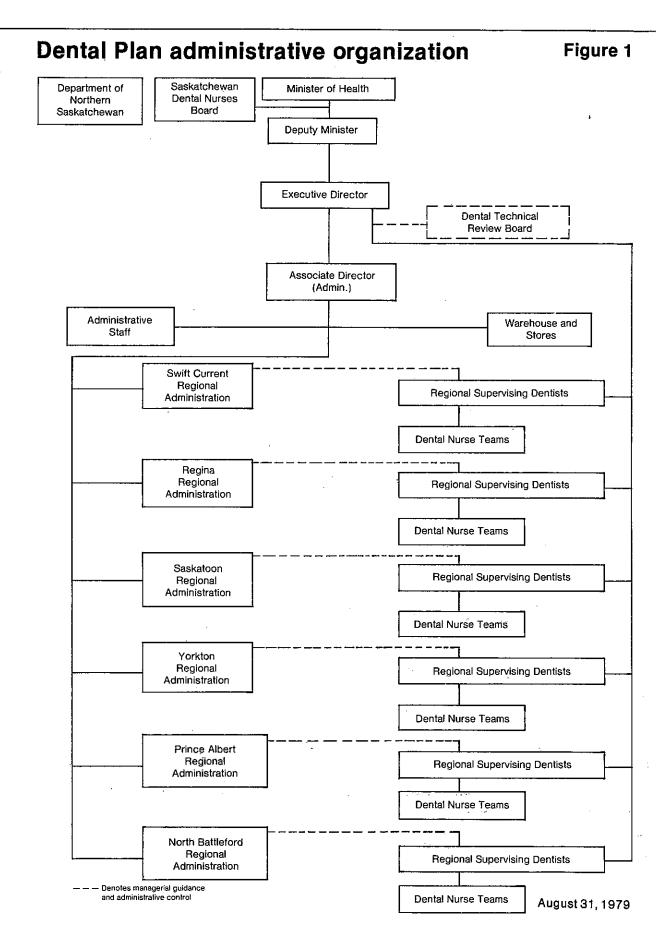
In the following year, The Dental Care Act, 1974 was passed. This Act gives the Department of Health broad authority to operate a children's dental care program. The act authorizes the Minister of Health to enter into agreements with or to employ dentists, dental nurses and certified dental assistants and to do whatever else is necessary for the establishment and operation of the dental care program.

## **Administrative structure**

The administrative organization is outlined in the organizational chart on page 7. The Saskatchewan Dental Plan is administered through a central headquarters staff consisting of an Executive Director, an Associate Director, administrative staff and warehouse and stores personnel. The province is divided into six administrative regions. Regional Headquarters are located in Swift Current, Regina, Yorkton, Saskatoon, Prince Albert and North Battleford. The Saskatchewan Dental Plan does not provide coverage to children in the northern part of the province. The Department of Northern Saskatchewan operates its own dental plan for children in this area, but receives consultation services and advice from the Saskatchewan Dental Plan.

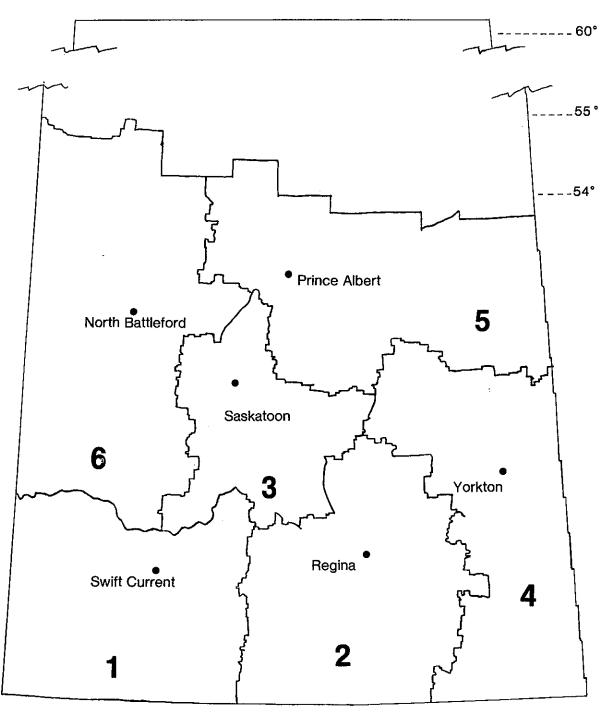
Health Region No. 1 in Swift Current has had a Dental Program for almost 30 years. The program has been modified to avoid duplication of the Saskatchewan Dental Plan. The Swift Current Regional Health Board now provides services to those resident children up to the age of 18 who are either too old or too young for the Saskatchewan Dental Plan.

The six Dental Plan administrative regions and headquarter locations are shown on the map on page 8.



## **Dental Plan administrative regions**

Figure 2



### Key to administrative regions

No. 1 Swift Current No. 2 Regina

No. 3 Saskatoon

No. 4 Yorkton

No. 5 Prince Albert No. 6 North Battleford

August 31, 1979

## Profile of Dental Plan personnel

### Clinical personnel

#### 1. Supervising dentist

The supervising dentist performs a variety of duties in close co-operation with approximately 10 dental nursing teams assigned to each area. The dentist spends a great deal of time examining and formulating treatment plans for enrolled children and carries out services which are beyond the scope of the dental nurse. Lines of communication are always open between the team and the dentist in order to provide the team with immediate consultation or assistance when necessary. As supervisor, the dentist constantly monitors the quality and quantity of work being performed by the teams and sees that priorities and schedules are being arranged and met.

The dentist meets constantly with parents, superintendents, principals, teachers and local officials and thus plays a significant role in public relations. All field staff are essentially public relations officers but it is the supervising dentist (together with the regional administrator) who must assess and deal with the specific difficulties and judge public sentiment.

#### 2. Dental nurse

The Saskatchewan Dental Nurse is a graduate of a two-year Dental Nursing Program and is trained to deal with children in both clinical and classroom situations.

The dental nurse provides diet and oral hygiene instruction to children and parents, cleans and polishes teeth, applies topical fluorides and takes radiographs. The dental nurse restores primary and permanent teeth with silver amalgam, composite resins and stainless steel crowns as well as performing pulpotomies and placing space maintainers. The dental nurse also extracts primary teeth.

#### 3. Certified dental assistant

The certified dental assistant, who is a graduate of a one-year course, plays a dual role within the dental team. She performs many chairside duties for the nurse, such as instrument transfer, suctioning, retraction, preparation of restorative materials and sterilization; she also takes radiographs, cleans and polishes teeth, applies topical fluoride and provides oral hygiene instruction.

With the long-term benefits of preventive dentistry in mind, dental teams also provide classroom instruction to children in age groups not yet enrolled in the Saskatchewan Dental Plan. The educational sessions vary greatly, depending on the age of the children in the class. Puppet shows are often staged for the young children, while the older children

receive classroom talks with question-and-answer periods. The instructional sessions stress the cause of dental disease, diet, professional preventive measures and, most important, daily home care. Sessions may be followed by active participation in tooth brushing.

### Non-clinical personnel

#### 1. Regional administrator

The regional administrator maintains records on personnel, equipment, materials, supplies and services. He works in close co-operation with supervising dentists in assigning service areas for dental nurse teams.

He is responsible for identifying locations for dental clinics, monitoring program progress, identifying operational problems and initiating corrective action. He shares with the supervising dentists, responsibility for public relations in the area and deals with specific difficulties affecting parents, staff and members of the public.

#### 2. Equipment technician

The equipment technician is a graduate of a oneyear course in instrument technology. He installs dental equipment in new clinics including the X-ray machines. He repairs and maintains all dental equipment both in the clinic and in the repair shop.

Preventive maintenance is practiced by all staff under the supervision of the equipment technician. This maintenance eliminates a great deal of lost time because of malfunctioning dental equipment. The equipment technicians regularly visit the dental clinics which involves considerable travel.

### Staff employed

As of June 30, 1979 the Dental Plan employed the following number of staff in permanent and temporary positions. Figures for June 30, 1978 are given for comparison.

|                       | 1978 | 1979 |
|-----------------------|------|------|
| Total                 | 308  | 377  |
| Dentist               | 14   | 16   |
| Dental Nurses         | 137  | 169  |
| Dental Assistants     | 148  | 183  |
| Dental Hygienists     | 2    | 2    |
| Equipment Technicians | 7    | 7    |
|                       |      |      |

Attrition among permanent and temporary dental nurse positions from September 1, 1978 to August 31, 1979 was as follows:

#### **Dental Nurses**

|                       | On<br>Staff | Hired | Re-<br>signed | Total |
|-----------------------|-------------|-------|---------------|-------|
| September 1, 1977 to: |             |       |               |       |
| August 31, 1978       | 143         | 53    | 18            | 178   |
| September, 1978       | 178         | 4     | 3             | 179   |
| October               | 179         | 1     | _             | 180   |
| November              | 180         | 2     | 3             | 179   |
| December              | 179         | _     | 1             | 178   |
| January, 1979         | 178         | 2     | 2             | 178   |
| February              | 178         | _     | 1             | 177   |
| March                 | 177         | 1     | 1             | 177   |
| April                 | 177         | 1     | 4             | 174   |
| May                   | 174         | 3     | 6             | 171   |
| June                  | 171         | _     | 2             | 169   |
| July                  | 169         | _     | 9             | 160   |
| August                | 160         | _     | 1             | 159   |

Thirty three dental nurses resigned from the Dental Plan between September 1, 1978 and August 31, 1979. Twelve of these dental nurses were hired as temporary staff, therefore twenty one permanent dental nurses resigned during the year. This is an attrition rate of 12.8%.

## Training of dental nurses in Saskatchewan

In September, 1972, a two-year Dental Nursing Program was established at the Wascana Institute of Applied Arts and Sciences in Regina. The two-year program prepares the students to provide dental care to pre-school and school-age children through the Saskatchewan Dental Plan. Great emphasis is placed on prevention of dental disease, but in addition, the dental nurses are fully trained in basic clinical restorative dentistry for children and are able to provide most of their dental needs. The training program consists of co-ordinated classroom and clinical experience. Total scheduled time exceeds 2,300 hours in the two years of the program.

## Organization of delivery

### **Dental facilities**

The Dental Plan uses a team approach to provide dental services in the elementary school setting. Most of the work provided by the teams is performed in one chair permanent dental clinics. The dental clinics situated in elementary schools have many advantages over clinics located outside the school setting. Some of the advantages are: better coordination with school activities, minimal class disruption, keeping children within the familiar surroundings of their own school, and a minimum of working time lost by dental teams because of missed appointments or having to transport patients.

As of August 31, 1979 there were 456 permanent clinics located in elementary schools throughout Saskatchewan. (Appendix lists dental clinics alphabetically by region). Permanent dental clinics, where possible, consist of a bright, well-painted room of approximately 23 square metres, often with an adjoining waiting room and washroom. All the clinics have overhead fluorescent lighting, a ventilation fan and an adequate number of electrical utility outlets. Each clinic has a lockable cupboard with a stainless steel sink and counter work area. Located in the school, as close as possible to the clinic, is a large fixed air compressor.

A permanent dental clinic is furnished with a motorized dental chair with an attached light, operator and assistant stools, mobile dental cabinet, mobile dental cart, autoclave, amalgamator, x-ray machine and portable lead shielding. All hand instruments are carried from clinic to clinic by the dental teams. For this purpose, a large metal instrument and supply case is furnished.

Portable equipment in temporary space is used to provide dental services in small village schools without clinics. Temporary clinics have also been established in those few larger schools in which permanent clinic space is not presently available.

### Patient care

The bulk of patient care in the Dental Plan is provided in elementary schools using a team approach. Each team consists of a dental nurse and a certified dental assistant. Associated with each dental nursing team is a supervising dentist who works in close conjunction with about ten teams. In each region there are regional support staff including a regional administrator, an equipment technician, and clerical workers. A great deal of preliminary work within each dental region in developing schedules is undertaken to ensure that a time table can be developed to provide dental care to all enrolled children with as little disruption to the school as

possible. School principals are contacted to discuss suitable times for the teams to visit their schools and to inform them of the number of children enrolled in their particular area.

The dental nurse team explains the operation of the plan to the school staff involved and discusses the schedule within each particular school. To promote continuity, dental teams attempt to schedule their work in a school at the same time each year. A few days before the child's initial visit to the dental clinic, parents are contacted by phone or letter. On the first clinic visit, the child's medical history is checked to see if there are any medical conditions which might affect the provision of dental care. A simple examination of the child's mouth is performed to determine if diagnostic x-rays are required. Any required radiographs are taken and processed.

During the second visit, the dentist or dental nurse gives the child a full clinical examination. A treatment plan is written to suit the individual preventive and restorative needs of the child. Parents are encouraged to be present for this visit so that the pertinent diagnostic findings and treatment planning can be discussed directly with them. At this time, diet and oral hygiene are also discussed with the parent and child. The prevention of dental disease is of great importance and the dental teams stress preventive measures with the parents and children throughout the course of treatment.

Except for emergencies and urgent problems, the actual dental treatment usually commences at the third clinical session. A dental nurse and certified dental assistant carry out treatment in accordance with the treatment plan. As treatment progresses, any necessary modifications in the treatment plan are made in consultation with the supervising dentist. Dental teams are encouraged to perform quadrant dentistry, so that all necessary treatment in any quarter of the mouth is performed during one visit. All restorative treatment is performed with the use of rubber dam, a technique which provides improved visibility and control of the operating field for the dental nurse and comfort and protection for the patient.

### Continuing education

Dental regions hold staff meetings every 6 to 8 weeks. These meetings last one full day and normally a portion of the day is set aside for a review of certain clinical procedures or to review aspects of oral diagnosis, radiographic techniques or techniques in the effective use of chairside dental assistants. Regions often bring in local persons from outside the Dental Plan to put on a continuing education course. For example, they might use a speech therapist or public health nurse from the Department of Health, a

professor from the University of Saskatchewan or the University of Regina, or an instructor from a local community college.

Staff are encouraged to maintain their skills in cardio-pulmonary resuscitation (CPR). This year a course was organized in conjunction with the Saskatchewan Heart Foundation to train dental nurses from each region as cardio-pulmonary resuscitation instructors. These instructors returned and ran courses for dental assistants, dental nurses and dentists in each of the regions. A course on fractured anterior teeth was given to all employed dental nurses in the province. Also, a seminar on management of dental programs was arranged for Dental Plan dentists. During the 1978-79 program year some Dental Plan staff attended courses on the following topics:

- Endodontics (root canal treatment)
- Nutrition
- Control of stress
- Child Management

### Dental health education

The Saskatchewan Dental Plan staff are actively involved in community dental health education. Classroom visits and individual sessions are the main methods used to educate and motivate children in dental health practices.

When possible, Dental Plan staff participate in community and school association meetings, career days, open house activities in elementary schools and health fairs. Many shopping mall displays were manned this year by Plan staff. The displays were designed to make current dental health information available to the general population.

A special effort is made during Dental Health Month to promote oral health through television, radio and newspaper interviews. A province-wide toothbrush swap was the main feature of this year's Dental Health Month campaign. Saskatchewan Dental Plan staff took an active role promoting this event and many others throughout the province.

Dental Plan staff also stress the importance of fluoridation of community water supplies as a practical and effective health measure for safely and economically reducing the incidence of dental decay. Another effective measure receiving consideration and research this year is the initiation of fluoride mouthrinse programs throughout the Saskatchewan elementary school system.

Table 1
Enrollment of Eligible Children (excluding Registered Indians)

as at August 31, 1979

| Age Group                       | Number<br>Eligible | Number<br>Enrolled | Percent<br>Enrolled | Number<br>Refused | Percent<br>Refused | Number<br>No<br>Response | Percent<br>No<br>Response |
|---------------------------------|--------------------|--------------------|---------------------|-------------------|--------------------|--------------------------|---------------------------|
| Total <sup>1</sup>              | 128,852            | 106,525            | 82.7                | 12,518            | 9.7                | 9,809                    | 7.6                       |
| Born 1966                       | 15,112             | 10,842             | 71.7                | 2,023             | 13,4               | 2,247                    | 14.9                      |
| Born 1967                       | 14,431             | 11,439             | 79.3                | 1,808             | 12,5               | 1,184                    | 8.2                       |
| Born 1968                       | 14,197             | 12,329             | 86.8                | 1,163             | 8.2                | 705                      | 5.0                       |
| Born 1969                       | 14,486             | 12,321             | 85.0                | 1,416             | 9.8                | 749                      | 5.2                       |
| Born 1970                       | 14,310             | 12,295             | 85.9                | 1,267             | 8.9                | 748                      | 5.2                       |
| Born 1971                       | 14,268             | 12,148             | 85.2                | 1,347             | 9.4                | 773                      | 5.4                       |
| Born 1972                       | 14,116             | 12,018             | 85.2                | 1,273             | 9.0                | 825                      | 5.8                       |
| Born 1973                       | 13,851             | 11,701             | 84.4                | 1,144             | 8.3                | 1,006                    | 7.3                       |
| Born 1974<br>Other <sup>2</sup> | 14,048<br>33       | 11,399<br>33       | 81.1<br>100.0       | 1,077             | 7.7                | 1,572                    | 11.2                      |

<sup>1.</sup> Enrollment figures for Registered Indians are reported separately. Because of a number of circumstances peculiar to that group of children, their participation in the Dental Plan is markedly lower than that of other eligible children (see Table 2).

Table 2
Enrollment of Eligible Registered Indians as at August 31, 1979

| Age Group          | Number<br>Eligible | Number<br>Enrolled | Percent<br>Enrolled | Number<br>Refused | Percent<br>Refused | Number<br>No<br>Response | Percent<br>No<br>Response |
|--------------------|--------------------|--------------------|---------------------|-------------------|--------------------|--------------------------|---------------------------|
| Total              | 8,591              | 3,226              | 37.6                | 214               | 2.5                | 5,151                    | 59,9                      |
| Born 1966          | 953                | 242                | 25.4                | 16                | 1.7                | 695                      | 72.9                      |
| Born 1967          | 886                | 342                | 38.6                | 24                | 2.7                | 520                      | 58.7                      |
| Born 1968          | 999                | 421                | 42.1                | 33                | 3.3                | 545                      | 54.6                      |
| Born 1969          | 907                | 393                | 43.4                | 23                | 2.5                | 491                      | 54.1                      |
| Born 1970          | 972                | 432                | 44.5                | 46                | 4.7                | 494                      | 50.8                      |
| Born 1971          | 954                | 431                | 45.2                | · 28              | 2.9                | 495                      | 51.9                      |
| Born 1972          | 996                | 389                | 39.1                | 16                | 1.6                | 591                      | 59.3                      |
| Born 1973          | 950                | 319                | 33.6                | 20                | 2.1                | 611                      | 64.3                      |
| Born 1974          | 969                | 252                | 26.0                | 8                 | .8                 | 709                      | 73.2                      |
| Other <sup>1</sup> | 5                  | 5                  | 100.0               | _                 | _                  | _                        |                           |

<sup>1.</sup> Children aged 13 are eligible for services only if they were previously enrolled in the Oxbow Demonstration Project.

<sup>2.</sup> Figures include children aged 13, who are eligible for services only if they were previously enrolled in the Oxbow Demonstration Project.

### Dental health of enrolled children

Every child in the Dental Plan is examined once a year to determine the dental health of enrolled children. This is a thorough examination with a dental light, mirror, explorer and air to dry the teeth. X-rays may be used to detect cavities between the teeth that cannot be seen otherwise.

Children in the province experience extensive tooth decay at a young age, even before their fourth birthday. It can be seen in Table 3 that the average four year old child had 2.81 decayed deciduous (baby) teeth.

Children born in 1968 have the longest experience in the Dental Plan and continue to show a yearly reduction in decay. The 1976-77 average of 1.05 decayed permanent teeth per child was reduced to .73 in 1978-79, a 30.5% reduction.<sup>1</sup>

Figures 3 and 4 reflect the improvement of dental health of six year old children during the five years the Dental Plan has been in operation. Figure 3 shows that in 1974, 12% of six year old children had

no fillings and no cavities. In 1979, 16.9% of six year old children had no fillings and no cavities.

The total number of decayed, missing, and filled permanent and baby teeth for six year old children, as shown in Figure 4, has declined from 6.5 in 1974-75 to 5.1 in 1978-79. It should be noted that in addition to an overall reduction in the total there has been a significant change from the major category being decayed teeth for six year old children in 1974-75 to the major category being filled teeth for six year old children in 1978-79.

The number of amalgam restorations provided to enrolled children has increased in each of the five years the program has been in operation. However, the increase has not been in proportion to the increase in enrollment. Amalgam restorations per 1,000 enrolled children have decreased consistently from 3,491 in the 1974-75 program year to 1,456 per 1,000 enrolled children in the 1978-79 program year, as shown in Figure 5.

Table 3

## Dental Health of Enrolled Children September, 1978 — August, 1979

|                             |                   |                   | Ave               | erage Numb<br>By Y | er or Perce<br>Year of Birt |        | d        |        |        |
|-----------------------------|-------------------|-------------------|-------------------|--------------------|-----------------------------|--------|----------|--------|--------|
|                             | 1966 <sup>1</sup> | 1967 <sup>1</sup> | 1968 <sup>1</sup> | 1969 <sup>1</sup>  | 1970                        | 1971   | 1972     | 1973   | 1974   |
| Decayed, extracted, filled  |                   |                   |                   |                    |                             |        | <u> </u> |        |        |
| deciduous teeth (DEF)       | -                 | _                 | _                 | _                  | 4.82                        | 4.70   | 4.46     | 4.07   | 3.33   |
| Decayed                     |                   | _                 | _                 |                    | .83                         | 1.08   | 1.47     | 2.29   | 2.81   |
| Extracted                   | _                 | _                 | <del>-</del>      | _                  | .35                         | .30    | .21      | .11    | .06    |
| Filled                      | _                 |                   | _                 | _                  | 3.63                        | 3.31   | 2.77     | 1.66   | .45    |
| Decayed, missing, filled    |                   |                   |                   |                    |                             |        |          |        |        |
| permanent teeth (DMF)       | 5.23              | 4.42              | 3.65              | 3.01               | 2.26                        | 1.46   | .57      | .13    |        |
| Decayed                     | 2.82              | 1.09              | .73               | .75                | .86                         | .84    | .44      | .09    | _      |
| Missing                     | .22               | .12               | .03               | .02                | .00                         | .00    | .00      | .00    | _      |
| Filled                      | 2.19              | 3.20              | 2.88              | 2.24               | 1.39                        | .61    | .12      | .03    | _      |
| Total DEF and DMF           | _                 | · —               |                   | _                  | 7.09                        | 6.16   | 5.03     | 4.20   | _      |
| Children with DMF of 0      | 10.26%            | 7.89%             | 9.27%             | 14.68%             | 26.51%                      | 45.15% | 74.78%   | 93.88% |        |
| Children with DEF of 0      | _                 |                   | _                 | _                  | 11.59%                      | 14.11% | 18.87%   | 26.19% | 35.68% |
| Children with DMF and DEF   |                   |                   |                   |                    |                             |        |          |        |        |
| of 0                        |                   | _                 | _                 |                    | 6.87%                       | 10.51% | 16.88%   | 25.40% | _      |
| Decayed deciduous and       |                   |                   |                   |                    |                             |        |          |        |        |
| permanent teeth             | _                 | _                 |                   | _                  | 1.70                        | 1.92   | 1.91     | 2.39   | 2.84   |
| Filled deciduous and perm-  |                   |                   |                   |                    |                             |        |          |        |        |
| anent teeth                 | _                 | _                 |                   | _                  | 5.02                        | 3.93   | 2.89     | 1.69   | .49    |
| Ratio filled deciduous and  |                   |                   |                   |                    |                             |        |          |        |        |
| permanent teeth to DMF      |                   |                   |                   |                    |                             |        |          |        |        |
| and DEF                     | -                 |                   | _                 | _                  | .70                         | .63    | .57      | .40    | .14    |
| Ratio missing and extracted |                   |                   |                   |                    |                             |        |          |        |        |
| to filled teeth             | .05               | .05               | .05               | .06                | .05                         | .05    | .04      | .02    | .01    |
| Permanent teeth erupted     |                   |                   |                   |                    |                             |        |          |        |        |
| and not decayed             | 19.35             | 16.55             | 12.93             | 10,53              | 9.05                        | 7.24   | 3.97     | 1.07   |        |
| Deciduous teeth filled and  |                   |                   |                   |                    |                             |        |          |        |        |
| redecayed                   | _                 | _                 | <del>-</del> .    | _                  | .14                         | .14    | .10      | .06    | .03    |
| Permanent teeth filled and  |                   |                   |                   |                    |                             |        |          |        |        |
| redecayed                   | .15               | .06               | .04               | .04                | .02                         | .01    | .00      | .00    | _      |

Dental health indices on deciduous teeth for these children have not been reported since too high a proportion of deciduous teeth have already been shed.

<sup>1.</sup> Complete details of previous years statistics may be obtained from earlier Dental Plan annual reports.

Figure 3

Percentage of Six Year Old Children Where Decayed, Missing, Filled Permanent Teeth Plus Decayed, Extracted, Filled Primary Teeth

= 0 By Year of Program

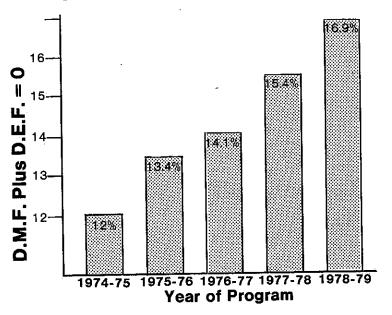
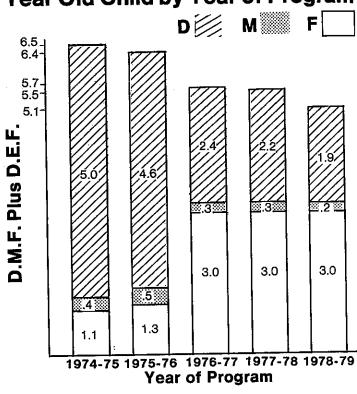
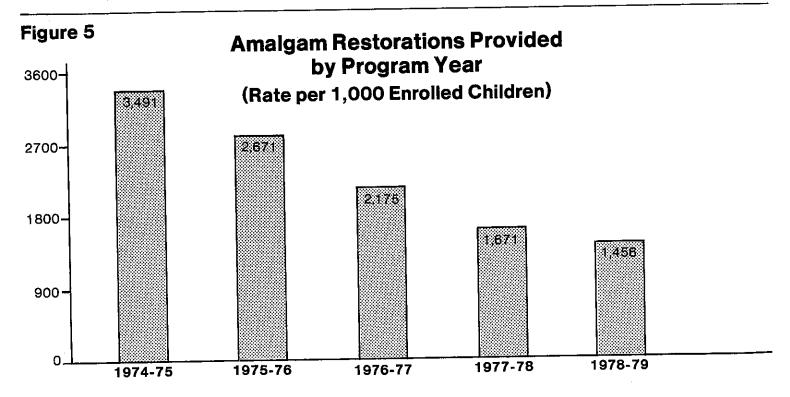


Figure 4

Total D.M.F. and D.E.F. for a Six Year Old Child by Year of Program





## Services to enrolled children

All services provided by Dental Plan staff are recorded, for statistical purposes, in a data information system in addition to the customary patient service record. The volume of services provided by dental plan staff during the 1978-79 program year is shown, by age of patient, in table 4. Comparisons with the volume of service provided in previous years may be made by referring to previous reports.

Table 4

Clinical Services Provided

September, 1978 — August, 1979

|        |   |  |   | _   | Number<br>Year of Bi   | irth)                                   |  |   |  |  |
|--------|---|--|---|---|--|---|--|---|--|--|
| 1966   | 1967  | 1968   | 1969  | 1970  | 1971   | , 1972                                  | 1973   | 1974  | Other <sup>2</sup>   | Total  |
|        |   |  |   |   |  |   |  |   |  |  |
| 9,636  | 5,518   | 6,254  | 7,216   | 8,300   | 8,739  | 8.127                                   | 12,529   | 32.231  | 15   | 98,565   |
| 14,278 | 8,975   | 9,273  | 9,865   |   |  | ,                                       | •  |   |  | 104,009  |
| 17,148 | 16,259  | 17,198   | 18.117  |   |  |   |  | •   |  |  |
| -      | •   | •  | •   | •   | ,  | ,                                       | . 0,020  | 0,2.11  |  | 1-1-1,002  |
| 9,243  | 817   | 610  | 683   | 774   | 982  | 1.318                                   | 3.877  | 8.960   | 1  | 27,265   |
|        |   |  |   |   |  | • · · -                                 | -,   | -,  | •  | 27,200   |
| 410    | 330   | 463  | 390   | 494   | 545  | 494                                     | 418  | 252   | -  | 3,796  |
|        |   |  |   |   |  |   |  |   |  | 0,. 00   |
| 813    | 4,304   | 3,167  | 3,126   | 3.340   | 4.990  | 2.015                                   | 447  | 217   | 3  | 22,422   |
| 2,151  | 11,747  | 12,738   | 12,831  | 12,528  | 11,996   |   |  |   |  |  |
| 297    | 265   | 311  | 374   | 476   |  |   |  |   |  | 2,174  |
|        |   |  |   |   |  |   | •  |   |  | -,   |
| 3,916  | 2,204   | 2,256  | 2,364   | 2,283   | 2.168  | 1.279                                   | 799  | 658   | 14   | 17,941   |
|        |   |  | •   | •   | ,  | .,                                      | ,  |   |  | ,  |
| 14,048 | 7,595   | 7,898  | 7,898   | 8.080   | 9.024  | 6.762                                   | 7.473  | 10.570  | 16   | 79,364   |
| 21     | 15  | 10   | 15  | 27  | 19   | 7                                       | ,  | , -   | -  | 131  |
| 43     | 28  | 42   | 50  | 99  | 130  | 83                                      | _  | _   | _  | 578  |
|        |   |  |   | _   |  |   |  | ٠.  |  | 0.0  |
| 9,336  | 9,611   | 10,323   | 10,411  | 10.252  | 10.063   | 9.934                                   | 9.073  | 8.173   | 20   | 87,196   |
| 6,117  | 4,835   | 5,054  | 5,705   | 6.141   |  |   |  |   | - ·  | 46,245   |
| 9,538  | 9,946   | 10,629   | 10.731  |   |  |   | •  |   | _  | 89,595   |
|        |   | Ť  | ,   | .,  | ,  | ,                                       | v, v   | -,  |  | 50,500   |
| 3,020  | 2,936   | 3,247  | 3,377   | 3.222   | 3.304  | 3.182                                   | 2.881  | 2.705   | 9  | 27,883   |
|        | •   | •  | ,   | •   | -,   | -,                                      | _,   | _,. • •   | •  | 21,500   |
| 11,425 | 10,931  | 11,640   | 11,846  | 11,642  | 11.644   | 11.301                                  | 10.288   | 9.691   | 23   | 100,431  |
| 120    | 195   | 154  | 111   | 144   |  |   | ,  |   |  | 1,103  |
| 1      | 3   | 1  | 6   | 16  | 11   | 8                                       | 1  | -   |  | 49   |
|        |   |  |   |   |  | •                                       | •  | _   |  | -70  |
|        |   |  |   |   |  |   |  |   |  |  |
| 28,101 | 12,315  | 11,144   | 14,387  | 18,964  | 20,833   | 17,119                                  | 17.856   | 19.006  | 39   | 159,764  |
|        | 9,636<br>14,278<br>17,148<br>9,243<br>410<br>813<br>2,151<br>297<br>3,916<br>14,048<br>21<br>43<br>9,336<br>6,117<br>9,538<br>3,020<br>11,425<br>120<br>1 | 9,636 5,518 14,278 8,975 17,148 16,259 9,243 817 410 330 813 4,304 2,151 11,747 297 265 3,916 2,204 14,048 7,595 21 15 43 28 9,336 9,611 6,117 4,835 9,538 9,946 3,020 2,936 11,425 10,931 120 195 1 3 | 9,636 5,518 6,254 14,278 8,975 9,273 17,148 16,259 17,198  9,243 817 610 410 330 463 813 4,304 3,167 2,151 11,747 12,738 297 265 311  3,916 2,204 2,256  14,048 7,595 7,898 21 15 10 43 28 42  9,336 9,611 10,323 6,117 4,835 5,054 9,538 9,946 10,629  3,020 2,936 3,247  11,425 10,931 11,640 120 195 154 1 3 1 | 9,636 5,518 6,254 7,216 14,278 8,975 9,273 9,865 17,148 16,259 17,198 18,117  9,243 817 610 683 410 330 463 390  813 4,304 3,167 3,126 2,151 11,747 12,738 12,831 297 265 311 374  3,916 2,204 2,256 2,364  14,048 7,595 7,898 7,898 21 15 10 15 43 28 42 50  9,336 9,611 10,323 10,411 6,117 4,835 5,054 5,705 9,538 9,946 10,629 10,731  3,020 2,936 3,247 3,377  11,425 10,931 11,640 11,846 120 195 154 111 1 3 1 6 | 1966         1967         1968         1969         1970           9,636         5,518         6,254         7,216         8,300           14,278         8,975         9,273         9,865         10,629           17,148         16,259         17,198         18,117         18,927           9,243         817         610         683         774           410         330         463         390         494           813         4,304         3,167         3,126         3,340           2,151         11,747         12,738         12,831         12,528           297         265         311         374         476           3,916         2,204         2,256         2,364         2,283           14,048         7,595         7,898         7,898         8,080           21         15         10         15         27           43         28         42         50         99           9,336         9,611         10,323         10,411         10,252           6,117         4,835         5,054         5,705         6,141           9,538         9,946         10,629 | 1966   1967   1968   1969   1970   1971 | (By Year of Birth)           1966         1967         1968         1969         1970         1971         1972           9,636         5,518         6,254         7,216         8,300         8,739         8,127           14,278         8,975         9,273         9,865         10,629         10,668         9,690           17,148         16,259         17,198         18,117         18,927         19,501         17,665           9,243         817         610         683         774         982         1,318           410         330         463         390         494         545         494           813         4,304         3,167         3,126         3,340         4,990         2,015           2,151         11,747         12,738         12,831         12,528         11,996         11,039           297         265         311         374         476         276         98           3,916         2,204         2,256         2,364         2,283         2,168         1,279           14,048         7,595         7,898         7,898         8,080         9,024         6,762           21 | 1966   1967   1968   1969   1970   1971   1972   1973 | 1966   1967   1968   1969   1970   1971   1972   1973   1974 | Section   Sect |

Table 4 Clinical Services Provided (Cont.)

| Services                 | Number<br>(By Year of Birth) |           |           |           |                |                |                |           |         |         |              |  |
|--------------------------|------------------------------|-----------|-----------|-----------|----------------|----------------|----------------|-----------|---------|---------|--------------|--|
|                          | 1966                         | 1967      | 1968      | 1969      | 1970           | 1971           | 1972           | 1973      | 1974    | Other 2 | Total        |  |
| Amalgam primary          |                              | ·         |           |           |                | <u> </u>       |                |           |         |         |              |  |
| One surface              | 208                          | 192       | 461       | 1,017     | 1,709          | 2,342          | 3,512          | 5,612     | 7,428   | 3       | 22,484       |  |
| Two surface              | 371                          | 650       | 1,812     | 3,586     | 5,939          | 7,245          | 7,509          | 10,177    | 10,097  | 7       | 47,393       |  |
| Three surface            | 112                          | 141       | 353       | 540       | 699            | 710            | 631            | 1,050     | 1,248   | _       | 5,484        |  |
| Five surface             | 17                           | 12<br>—   | 31        | 30        | 41             | 31             | 29             | 57        | 81      | _       | 329          |  |
| Amalgam permanent        | _                            | _         | _         | 1         | 2              | 2              | -              | 8         | 11      | _       | 24           |  |
| One surface              | 16,580                       | 7,669     | 5,563     | 6,263     | 7.605          | 7.055          | 4.04.0         | 000       |         |         |              |  |
| Two surface              | 8,453                        | 3,098     | 2,563     | 2,579     | 7,625<br>2,706 | 7,655<br>2,646 | 4,018<br>1,339 | 696       | 93      | 25      | 56,187       |  |
| Three surface            | 2,057                        | 477       | 319       | 310       | 210            | 179            | 77             | 233<br>20 | 39<br>9 | 4       | 23,660       |  |
| Four surface             | 247                          | 58        | 32        | 53        | 33             | 20             | 4              | 3         | _       | _       | 3,658<br>450 |  |
| Five surface             | 56                           | 18        | 10        | 8         |                | 3              | _              | _         | _       | _       | 95           |  |
| Composite restorations   |                              |           |           |           |                |                |                |           |         |         |              |  |
| (white)                  | 3,742                        | 1,646     | 1,258     | 926       | 620            | 339            | 216            | 331       | 660     | 4       | 9,742        |  |
| Retentive pins           | 56                           | 33        | 20        | 25        | 24             | 15             | 2              | 5         | 2       | _       | 182          |  |
| Stainless steel crowns   | 187                          | 176       | 451       | 1,111     | 1,984          | 2,567          | 2,809          | 3,954     | 4,181   | 5       | 17,425       |  |
| Crowns                   |                              |           |           |           |                |                |                | •         | -,      | Ū       | 11,720       |  |
| Porcelain, plastic, cast |                              |           |           |           |                |                |                |           |         |         |              |  |
| metal                    | 25                           | 12        | 7         | 10        | 7              |                |                | _         |         | _       | 61           |  |
| Caries control           |                              |           |           |           |                |                |                |           |         |         |              |  |
| Removal of decay and     |                              |           |           |           |                | :              |                |           |         |         |              |  |
| placement of sedative    |                              |           |           |           |                |                |                |           |         |         |              |  |
| dressing                 | 751                          | 467       | 521       | 668       | 729            | 895            | 554            | 574       | 558     | 1       | 5,718        |  |
| Pulp therapy services    |                              |           |           |           |                |                |                |           |         |         |              |  |
| Direct pulp cap          | 321                          | 47        | 39        | 46        | 36             | 39             | 14             | 8         | 12      | _       | 562          |  |
| Indirect pulp cap        | 633                          | 95        | 52        | 87        | 72             | 54             | 70             | 50        | 85      | 2       | 1,200        |  |
| Pulpotomy                | 102<br>183                   | 56<br>139 | 26<br>335 | 30<br>700 | 4 1 1 5 0      | 1 707          | 4 000          | _         | -       |         | 218          |  |
| Periodontal services     |                              |           |           | 720       | 1,158          | 1,707          | 1,866          | 3,056     | 3,145   | 4       | 12,313       |  |
|                          | 87                           | 65        | 43        | 41        | 42             | 18             | 13             | 3         | 1       | -       | 313          |  |
| Surgical services        |                              |           |           |           |                |                |                |           |         |         |              |  |
| Extraction of primary    | 0.504                        | 0.007     |           |           |                |                |                |           |         |         |              |  |
| teeth                    | 2,581                        | 2,227     | 2,872     | 3,001     | 2,841          | 2,611          | 2,157          | 1,582     | 671     | 7       | 20,550       |  |
| (soft tissue coverage)   | 168                          | 38        | 35        | 36        | 39             | 35             | 44             | 00        | 40      |         |              |  |
| Extraction of permanent  | , 00                         |           |           | 30        | 39             | 35             | 41             | 36        | 10      | _       | 438          |  |
| teeth                    | 585                          | 334       | 322       | 184       | 30             | 43             | 19             | 7         | 2       | _       | 1,526        |  |
| Open and drainage of     |                              |           |           |           |                |                |                |           | _       |         | 1,020        |  |
| tooth                    | 11                           | 10        | 16        | 33        | 67             | 105            | 92             | 85        | 48      | _       | 467          |  |
| unerupted tooth          | 5                            | 3         | 4         | 4         | 4              | 0              |                |           |         |         |              |  |
| Frenectomy               | 1                            | 1         | _         | 1         | 1              | 2              | _              | _         | -       | · – .   | 19           |  |
| Removal of tooth         |                              | •         |           | •         | '              |                | _              | _         | -       | _       | 4            |  |
| (specialist)             | 53                           | 64        | 89        | 79        | 43             | 18             | 13             | 4         | 1       | _       | 364          |  |
| Other surgical services  | ^7                           |           |           |           |                |                |                |           | •       |         |              |  |
| (specialist)             | 67                           | 41        | 68        | 66        | 43             | 28             | 13             | 6         | _       | 2       | 334          |  |

Table 4

### Clinical Services Provided<sup>1</sup> (Cont.)

| Services  |       | ,      |        | ,      |        | Number<br>Year of Bi | rth)   | ·     |       | ı                  |        |
|---|-------|--------|--------|--------|--------|----------------------|--------|-------|-------|--------------------|--------|
|   | 1966  | 1967   | 1968   | 1969   | 1970   | 1971                 | 1972   | 1973  | 1974  | Other <sup>2</sup> | Total  |
| Space maintainers and minor orthodontic services Unilateral space |       |        |        |        |        |                      |        |       |       |                    |        |
| maintainer  | 4     | 9      | 20     | 77     | 224    | 391                  | 468    | 387   | 200   | 1                  | 1,781  |
| maintainer  | 7     | 17     | 34     | 51     | 79     | 62                   | 40     | 25    | 15    | <del>-</del>       | 330    |
| space regaining<br>Observation/adjustment                         | 107   | 143    | 124    | 175    | 219    | 122                  | 46     | 14    | 5     | _                  | 955    |
| of active appliance Removal/re-cement of                          | 146   | 345    | 313    | 500    | 514    | 213                  | 83     | 18    | 8     | _                  | 2,140  |
| fixed appliance Prevention of thumb                               | 4     | 39     | 75     | 117    | 73     | 52                   | 13     | 3     | 2     | _                  | 378    |
| sucking   | 2     | 8<br>7 | 9      | 17     | 21     | 14                   |        | 1     | _     |                    | 72     |
| Occlusal adjustment Number of Children with Treatment Plans       | 7     | 7      | 19     | 21     | 34     | 44                   | 19     | 11    | 15    | _                  | 177    |
| Completed Percent of Children with                                | 9,178 | 9,679  | 10,535 | 10,641 | 10,569 | 10,471               | 10,267 | 9,443 | 8,386 | 23                 | 89,192 |
| Treatment Completed   | 82.80 | 82.15  | 82.62  | 83.69  | 83.04  | 83.24                | 82.75  | 78.56 | 71.97 | 60.52              | 81.26  |

<sup>1.</sup> Includes services to enrolled registered Indians.

## Referrals and emergency services

The costs of services provided by private practitioners to children enrolled in the Dental Plan are not covered by the Plan. There are two exceptions: referred services and emergency services.

Referrals to private practitioners are of two types. A permanent referral is given to a patient when the examining dentist feels that the management of the patient is beyond the capability of the dental nurse. Into the category of patient management fall individuals with such problems as mental or physical handicaps and medical or emotional problems. Dental Plan dentists are qualified to deal with such situations, but intensive treatment of special cases is not their primary role in the Plan. Rather, their role is to examine all enrolled children and to supervise treatment. It is therefore considered preferable to refer children requiring extensive management to a private practitioner, who can devote more time to them and provide more intensive care.

Enrolled children are also given specific referrals to private practitioners for specific dental problems beyond the capability of the dental nurse. Into this category fall such services as treatment of minor orthodontic problems and extensive surgical procedures.

Private practitioners also provide emergency services to enrolled children. Emergency services are defined as the relief of pain, treatment of infection, or control of haemorrhage. In emergency cases, the patient does not need to be referred by a Dental Plan dentist in order for service costs to be covered.

In addition, in 1978-79 four private practitioners provided dental care to enrolled children on a contract basis. This arrangement was made in certain rural areas of the province.

The following table outlines the types and costs of referred and emergency services provided by private practitioners to children enrolled in the Saskatchewan Dental Plan in 1978-79.

<sup>2.</sup> Includes children aged 13 previously served by the Oxbow School Demonstration Project.

Table 5

## Referred and Emergency Services Provided By Private Dentists to Children Enrolled In The Dental Plan

September 1978 — August 1979<sup>1</sup>

|   | Total  |                    | Refe         | erral                                 | Emergency |           |
|---|--------|--------------------|--------------|---------------------------------------|-----------|-----------|
| Type of Service                           | No.    | Cost (\$)          | No.          | Cost (\$)                             | No.       | Cost (\$) |
|   |        | 404 704 04         | 10,416       | 166,609.88                            | 1,054     | 12,646.16 |
| TOTAL                                     | 11,470 | 191,704.04         | •            | 9.337.50                              | 3         | 24.00     |
| Initial oral examination                  | 1,090  | 9,361.50           | 1,087<br>312 | 2.493.40                              | 3         | 24.00     |
| Specific oral examination                 | 315    | 2,517.40           | 1,370        | 4,536.85                              | 274       | 1,251.10  |
| Periapical X-rays                         | 1,644  | 5,787.95           | 1,370        | 4,000.00                              |           |           |
| Occlusal X-rays                           | _      | 4 070 0E           | 320          | 1,338.60                              | 8         | 34.35     |
| Bitewing X-rays                           | 328    | 1,372.95           | 129          | 1.886.10                              | 2         | 28.90     |
| Panoramic X-rays                          | 131    | 1,915.00           | 71           | 705.70                                | _         |           |
| Diagnostic models                         | 71     | 705.70             | 431          | 4,583.98                              | 2         | 23.00     |
| Topical fluoride and dental prophylaxis   | 433    | 4,606.98<br>710.20 | 94           | 710.20                                | _         |           |
| Oral hygiene instruction                  | 94     |                    | 7            | 42.28                                 | _         | _         |
| Fissure sealants                          | 7      | 42.28              | ,            | 72.20                                 |           |           |
| Caries control —                          |        | 005.05             | 88           | 801.25                                | 13        | 124.00    |
| Removal of decay, place sedative dressing | 101    | 925.25             | 2,051        | 28.377.75                             | 87        | 1,324.65  |
| Amalgam restorations                      | 2,138  | 29,702.40          | 388          | 8,112.00                              | 50        | 1,288.40  |
| Composite restorations                    | 438    | 9,400.40           | 603          | 13,614.80                             | 27        | 527.65    |
| Stainless steel crowns                    | 630    | 14,142.45          | 54           | -                                     | 3         | 265.70    |
| Crowns — porcelain, plastic cast metal    | 57     | 4,551.95           | 342          | 3.812.31                              | 59        | 668.30    |
| Pulpotomy                                 | 401    | 4,480.61           | 137          | 13,373.28                             | 12        | 1,153.80  |
| Root canal therapy                        | 149    | 14,527.08          | 137          |                                       | 1         | 72.95     |
| Partial denture maxillary                 | 13     | 1,047.50           |              |                                       | 387       | 4,503.46  |
| Removal of erupted teeth                  | 1,871  | 21,281.78          | 1,484<br>323 |                                       | 3         | 53.30     |
| Surgical removal of tooth (specialist)    | 326    | 4,706.60           | 323<br>265   |                                       | 1         | 35.00     |
| Other surgical services                   | 266    |                    | 203<br>177   |                                       | <u>'</u>  | -         |
| Tooth movement and/or space regaining     | 177    | 12,826.00          | 51           |                                       | _         | _         |
| Bilateral space maintainer                | 51     | 3,418.80           |              |                                       | 1         | 37.10     |
| Unilateral space maintainer               | 81     | 2,560.00           | 80           | · · · · · · · · · · · · · · · · · · · | 1         | 7.05      |
| Observation orthodontics                  | 453    | *                  | 452          |                                       | 117       | 1,199.4   |
| Other miscellaneous services              | 205    |                    | 88           | 11,788.78                             | 117       | 1,100.40  |
| Other services unidentified               | _      | 12,448.00          | _            | _                                     | _         |           |

An additional \$14,372.63 was paid to 4 dentists in private practice working on a contract basis providing examination services and writing treatment plans for the children examined. The total amount paid to private practitioners was \$206,076.67. (See Statement 1)

### **Expenditures**

In a review of the following financial statements, certain points should be noted:

- 1. During the first year of the Dental Plan, administrative and other costs associated with implementing a new program represented an average expenditure per child of \$25.99. The total administrative costs have increased in each of the following four years, but, an increase in the enrollment has resulted in a decrease in the administrative cost per child to \$4.95 despite high inflation rates during the same period.
- 2. The decision to phase in the program by age group across the province rather than all age groups region by region has resulted in equality of service but has lowered productivity and created higher staff travel and sustenance costs. However, these costs have decreased from \$14.95 per child in the first year of operation to \$5.53 per child in the current year.
- 3. The financial statements include only those expenditures incurred directly by the Saskatchewan Dental Plan, including the provision of secretariat services to the Saskatchewan Dental Nurses Board. Costs related to the Saskatchewan Dental Plan which were incurred by other agencies have been excluded.
- 4. Revenue from the activities of the Saskatchewan Dental Plan has not been applied to offset expenditures. The \$170,327.53 revenue realized during the year included \$3,740.00 from registration and licensing of dental nurses by the Saskatchewan Dental Nurses Board and \$157,867.26 in reimbursement from the Department of National Health and Welfare in respect of dental care provided to 2,123 enrolled Indian children during the period September 1, 1977 to August 31, 1978.

### Statement 1

## **Statement of Payments — Operating Expenses**

September 1, 1977 — August 31, 1978 September 1, 1978 — August 31, 1979

|  | September 1, 1977<br>to<br>August 31, 1978 |   |    | eptember 1, 1978<br>to<br>August 31, 1979  |
|--|--|---|----|--|
| Administration (Regina Central Offi  | ice)                                       |   |    |  |
| Salaries and honoraria   | \$   | 294,027.85<br>14,333.99<br>32,737.21<br>1,384.03<br>17,533.85<br>108,329.30   | \$ | 352,735.58<br>14,823.21<br>22,950.96<br>1,130.00<br>25,774.50<br>125,569.26  |
| Sub Total  | \$   | 468,346.23  | \$ | 542,983.51   |
| Program Expenses   |  |   | :  |  |
| Salaries Travel Public information and advertising Professional dues and staff training Office expenses Private practitioner services Laboratory supplies and services. Dental supplies Repairs. Taxes and licences Grants and contributions Other Expenses. | \$   | 4,411,455.93<br>543,597.18<br>3,612.38<br>13,311.63<br>99,745.99<br>118,321.48<br>39,355.45<br>322,409.93<br>33,217.03<br>12,716.64<br>20,854.17<br>43,650.13 | \$ | 5,649,039.39<br>606,512.70<br>2,182.28<br>10,482.00<br>125,951.69<br>206,076.67<br>42,170.60<br>419,696.42<br>29,139.39<br>13,873.12<br>23,104.18<br>64,976.52 |
| Sub Total  | \$   | 5,662,247.94  | \$ | 7,193,204.96   |
| Total Operating Expenditure  |  | 6,130,594.17<br>68,073.01   |    | 7,736,188.47<br>47,730.85  |
| Total expenditure  | \$   | 6,198,667.18  | \$ | 7,783,919.32   |

### Statement 2

## **Expenditure Statement Reconciliation to Public Accounts**<sup>1</sup>

|  | Public Accounts             | Program Year              |
|--|-----------------------------|---------------------------|
| Expenditure Sept. 1/76 — March 31/77   | not applicable <sup>2</sup> | 2,965,057.57              |
| Expenditure April 1/77 — August 31/77  | 2,103,642.23                | 2,103,642.23              |
| Total expenditure 1976-77 program year |                             | 5,068,699.80              |
| Expenditure Sept. 1/77 — March 31/78   | 3,628,987.39                | 3,628,987.39              |
| Public Acounts 1977-78                 | 5,732,629.62                | •                         |
| Expenditure April 1/78 — August 31/78  | 2,569,679.79                | 2,569,679.79              |
| Total expenditure 1977-78 program year |                             | 6,198,667.18              |
| Expenditure Sept. 1/78 — March 31/79   | 4,826,846.42                | 4,826,846.42              |
| Public Accounts 1978-79                | 7,396,526.21                |                           |
| Expenditure April 1/79 — August 31/79  |                             | 2,957,072.90 <sup>3</sup> |
| Total expenditure 1978-79 program year | :                           | 7,783,919.32              |

<sup>1</sup> This reconciliation is included because the Saskatchewan Dental Plan operates on a school year (begins September 1) rather than on the Government fiscal year (begins April 1).

<sup>&</sup>lt;sup>2</sup> The figures for this period apply to the fiscal year 1976-77, and have been reported in previous reports. The figure is not reported here to avoid confusion.

These figures, obtained from the Department of Finance monthly expenditure statements relating to the Saskatchewan Dental Plan, will be included in the Public Accounts for the 1979-80 fiscal year.

### **Statement 3**

# Adjustment to Cash Expenditure Statements Shown in Statement 1 to Determine Actual Cost of Services Rendered to Enrolled Children

September 1, 1977 to August 31, 1978 and September 1, 1978 to August 31, 1979

|   |  | ,  |   |   | _                       |    | _                                       |
|---|--|--|---|---|-------------------------|----|---|
|   | Program Year<br>September 1/77 — August 31/78  |  |   | Program Year<br>September 1/78 — August 31/79 |                         |    |   |
| <b>Total Operating Exp</b>  | enditure   |  |   |   |                         |    |   |
| (from statement 1)  |  | \$   | 6,130,594.17  |   |                         | \$ | 7,736,188.47                            |
| Add dental supplies opening inventory\$ Less dental supplies closing  | 295,732.91   |  |   | \$  | 310,146.88              |    |   |
| inventoryAdd repair parts opening   | (310,146.88)   |  |   |   | (397,458.72)            |    |   |
| inventory Less repair parts closing   | 36,529.61  |  |   |   | 32,043.36               |    |   |
| inventory   | (32,043.36)<br>1,183.19  |  |   |   | (44,065.18)<br>—        |    |   |
| S.D.P. @ \$6.00 each  | (10,560.00)  |  |   |   | (3,480.00)              | 1  |   |
| Sub Total Add depreciation  |  | \$   | 6,111,288.64<br>138,875.15  |   | :                       | \$ | 7,633,374.81<br>125,203.50 <sup>2</sup> |
| Actual cost of services   |  |  | 6,250,163.79  |   |                         |    | 7,758,578.31                            |
| Number of enrolled children<br>Average cost per enrolled child  |  |  | 84,052<br>74.36 <sup>3</sup>  |   |                         |    | 109,751<br>70.69 <sup>3</sup>           |
| Services provided to 29 classroom<br>average enrollment of 20 students  | is of grade 8 studen<br>per classroom.   | ts at  | an estimated  |   |                         |    |   |
| Opening inventory of depreciated \$138,875.15)  | **************   |  |   | \$  | 786,959.18<br>47,730.85 |    |   |
| Undepreclated fixed assets  | ************   |  |   | \$  | 834,690.03              |    |   |
| Depreciation calculated @ 15% of Calculated by dividing the actual cochildren enrolled.   | f undepreciated values of services by the  | ue of t<br>ne nui                            | fixed assets<br>mber of   | \$  | 125,203.50              |    |   |
| Note: The Department of Education clinics in elementary schools. August 31, 1978, with an addi September 1/78 — August 31 nature and should be amortized depreciation rate of 5% the de \$87,025.04. This would represent the service of:  \$ 87,025.04 | \$1,513,156.47 was<br>tional \$227,344.3<br>/79. These expending<br>dover the life of the<br>preciation would be | s spe<br>33 sp<br>itures<br>e faci<br>e appr | nt prior to<br>ent during<br>s are capital in<br>lity. Based on a<br>roximately |   |                         |    |   |

# Appendix Established Dental Clinics by Dental Region and Location

## **Swift Current Dental Region**

| Location                      | School                   |
|-------------------------------|--------------------------|
| Cabri                         | . Cabri Elementary       |
| Central Butte                 | Central Butte Elementary |
| Chaplin                       | Chaplin Elementary       |
| Eastend                       | Eastend School           |
| Fox Valley                    | Fox Valley Elementary    |
| Frontier                      | Frontier School          |
| Gravelbourg                   | Gravelbourg Elementary   |
| Gull Lake                     | Gull Lake Elementary     |
| Herbert                       | Herbert Elementary       |
| Hodgeville                    | Hodgeville Elementary    |
| Lancer                        | Lancer Elementary        |
| Leader                        | Leader Elementary        |
| Maple Creek                   | Jasper St. Elementary    |
|                               | Sidney St. Elementary    |
| Morse                         | Morse Elementary         |
| Ponteix                       | Ponteix Elementary       |
| Richmound                     | Richmound School         |
| Shaunavon                     | Shaunavon Public         |
| Swift Current                 | Ashley Park Elementary   |
|                               | Central Elementary       |
|                               | Dickson Elementary       |
| :                             | Fairview Elementary      |
|                               | James O. Begg Elementary |
|                               | Kinsmen/Oman Elementary  |
| Wymark                        |                          |
| Total Clinics for 1978 — 1979 | 25                       |

## **Regina Dental Region**

| Location         | School                         |
|------------------|--------------------------------|
| Arm River Colony | Arm River Hutterite Elementary |
| Abernethy        |                                |
| Assiniboia       | . Assinibola Jr. High          |
| Avonlea          | Avonlea Elementary             |
| Balcarres        |                                |
| Baildon Colony   | Camiachie Hutterite Elementary |
| Balgonie         |                                |
| Bengough         |                                |
| Bethune          |                                |
| Briercrest       |                                |
| Brownlee         |                                |
| Caronport        |                                |
| Ceylon           |                                |
| Coderre          |                                |
| Coronach         |                                |
| Crane Valley     | •                              |
| Creelman         |                                |
| Cupar            |                                |
| Duval            |                                |
| Dysart           |                                |
| Edenwold         |                                |
| Fillmore         | Fillmore School                |

## Regina Dental Region (continued)

| Location        | School                         |
|-----------------|--------------------------------|
| Fort Qu'Appelle | Fort Ou? Appollo Elementens    |
| Oleven          | . For t Qu Appene Elementary   |
| Glenavon        | . Glenavon School              |
| Goodwater       | . Goodwater Elementary         |
| Govan           | Govan Elementary               |
| Grand Coulee    | Grand Coulee School            |
|                 |                                |
| Gray            | . Gray Elementary              |
| Indian Head     | . Indian Head Elementary       |
| Kelliher        | . Kelliher School              |
| Kronau          | Saar Elementary                |
| Lake Alma       | l ake Alma Fiementary          |
| Lipton          |                                |
|                 |                                |
| Leross          |                                |
| Lestock         |                                |
| Limerick        |                                |
| Lumsden         | Lumsden Elementary             |
| McLean          |                                |
| Marquis         |                                |
|                 |                                |
| Midale          |                                |
| Milestone       |                                |
| Minton          |                                |
| Montmartre      | Montmartre Separate Elementary |
| Moose Jaw       |                                |
|                 | Empire Elementary              |
|                 |                                |
|                 | King Edward Elementary         |
|                 | Lindale School                 |
|                 | Palliser Heights Elementary    |
|                 | Prince Arthur Elementary       |
|                 | Ross Elementary                |
|                 |                                |
|                 | Westmount Elementary           |
|                 | William Grayson Elementary     |
| <i>₹</i>        | Sacred Heart Elementary        |
|                 | St. Agnes Elementary           |
|                 | St. Michael Elementary         |
|                 | Moose Jaw District Office      |
| Mortlach        | Mode day District Office       |
|                 |                                |
| Mossbank        |                                |
| Ogema           | Ogema School                   |
| Pangman         | Pangman Elementary             |
| Parry           |                                |
| Pense           | Pense Flomentary               |
| Pilot Butte     |                                |
|                 |                                |
| Punnichy        |                                |
| Quinton         |                                |
| Radville        | Radville Elementary            |
|                 | St. Olivers Elementary         |
| Raymore         | Raymore School                 |
| Riceton         |                                |
|                 |                                |
| Regina          |                                |
|                 | Argyle Elementary              |
|                 | Athabasca Elementary           |
| ·               | Benson Elementary              |
|                 | Birchwood Elementary           |
|                 | Dr. A. E. Perry Elementary     |
| •               |                                |
|                 | Dr. Hanna Elementary           |
|                 | Eisie Dorsey Elementary        |
|                 | Ethel Milliken Elementary      |
|                 | George Lee Elementary          |
|                 | Grant Road Elementary          |
|                 | Henry Janzen Elementary        |
|                 | nomy canzon Liemenary          |

### Regina Dental Region (continued)

Location

#### School

Kitchener Elementary Marion McVeety Elementary Massey Elementary Maranatha Christian Centre McNabb Elementary R. J. Davidson Elementary Regent Park Elementary Rosemont Elementary **Sherwood Elementary** Transcona Elementary Wascana Elementary Wascana Hospital W. C. Howe Elementary Walker Elementary Wilfred Hunt Elementary Deshaye Separate Elementary St. Augustine Separate Elementary St. Bernadette Separate Elementary St. Dominic Savio Elementary St. Francis Separate Elementary St. Gregory Separate Elementary St. James Separate Elementary St. Joan of Arc Separate Elementary St. John Separate Elementary St. Josephat Separate Elementary St. Leo Separate Elementary St. Luke Separate Elementary St. Mary Separate Elementary St. Matthew's Separate Elementary St. Patrick Separate Elementary St. Peter Separate Elementary St. Philip Separate Elementary St. Timothy Separate Elementary

Rockglen ...... Rockglen Elementary Rouleau . . . . . . Rouleau Elementary Sedley...... Sedley Elementary Semans ...... Semans Elementary Southey ...... Southey Elementary Strasbourg ...... Strasbourg Elementary Weyburn ...... Haig Elementary Souris School Assiniboia Elementary Weyburn Comprehensive Elgin Elementary

Willow Bunch...... Willowbunch Elementary Windthorst......Windthorst School Wolseley ...... Wolseley Elementary Wood Mountain ...... Wood Mountain School Yellow Grass ...... Yellow Grass Elementary

### Saskatoon Dental Region

| Location | School                |
|----------|-----------------------|
| Aberdeen | . Aberdeen Elementarv |
| Allan    | . Allan School        |
| Asquith  | . Asquith School      |
| Beechy   | Beechy School         |
| Borden   | . Borden School       |

## Saskatoon Dental Region (continued)

| Location      | School  |
|---------------|---|
| Clavet        | Clavet School                                 |
| Colonsay      | Colonsay School                               |
| Conquest      | Conquest School                               |
| Craik         | Craik School                                  |
| Dalmeny       | Dalmeny School                                |
| Davidson      | Davidson School                               |
| Delisle       | Delisle Elementary                            |
| Duck Lake     | Stobart Elementary                            |
| Elbow         | Elbow Elementary                              |
| Hague         | Prince Philip Elementary                      |
| Hanley        | Hanley School                                 |
| Hepburn       | Hepburn School                                |
| Holdfast      | Holdfast School                               |
| Imperial      | Imperial School                               |
| Kenaston      | Kenaston School                               |
| Langham       | Langham Elementary                            |
| Lanigan       | Lanigan Elementary                            |
| Leroy         | Leroy Medical Health Centre                   |
| Lucky Lake    | Lucky Lake School                             |
| Martensville  | Martensville Elementary                       |
| Nokomis       | Nokomis School                                |
| Osler         | Outlook Flomostory                            |
| OutlookPerdue | Porduo School                                 |
| Radisson      | Padisson School                               |
| Rosthern      | Rosthern Flementary                           |
| Saskatoon     | Alvin Buckwold Elementary                     |
| Gaskatoon     | Bishop Klein Elementary                       |
|               | Bishop Pocock Elementary                      |
|               | Bishop Roborecki Elementary                   |
|               | Boughton Elementary                           |
|               | Brevoort Park Elementary                      |
|               | Buena Vista Elementary                        |
|               | Cardinal Leger Elementary                     |
|               | Caroline Robins Elementary                    |
|               | Caswell Elementary                            |
|               | Churchill Elementary                          |
| •             | College Park Elementary                       |
|               | Confederation Park Elementary                 |
|               | Estey Elementary                              |
|               | Fairhaven Elementary                          |
|               | Father Vachon Elementary                      |
|               | French School                                 |
|               | George Vanier Elementary                      |
|               | Greystone Heights Elementary                  |
|               | Grosvenor Park Elementary Haultain Elementary |
|               | Henry Kelsey Elementary                       |
|               | Holliston Elementary                          |
|               | Holy Family Elementary                        |
|               | Howard Coad Elementary                        |
|               | Hugh Cains Elementary                         |
|               | John Lake Elementary                          |
|               | King George Elementary                        |
|               | Lester B. Pearson Elementary                  |
|               | Lorne Haselton Elementary                     |
|               | McNab Park Elementary                         |
|               | Mayfair Elementary                            |
| ·             | Montgomery Elementary                         |
|               | North Park Elementary                         |

## Saskatoon Dental Region (continued)

Location

#### School

Pleasant Hill Elementary Prince Philip Elementary Princess Alexandra Elementary Queen Elizabeth Elementary Richmond Heights Elementary River Heights Elementary Roland Michener Elementary St. Anne Elementary St. Augustine Elementary St. Charles Elementary St. Edward Elementary St. Frances Elementary St. Gerard Elementary St. Goretti Elementary St. James Elementary St. John's Elementary St. Mark's Elementary St. Mary's Elementary St. Matthew Elementary St. Michael Elementary St. Patrick Elementary St. Paul's Elementary St. Philip Elementary St. Thomas Elementary Sutherland Elementary Thornton Elementary University Victoria Elementary Vincent Massey Elementary Westmount Elementary Wildwood Elementary Wilson Elementary Viscount.......Viscount Elementary 

### **Yorkton Dental Region**

| Location     | School                     |
|--------------|----------------------------|
| Alida        | Alida School               |
| Archerwill   | . Archerwill School        |
| Arcola       | . Arcola School            |
| Arran        | . Arran School             |
| Bredenbury   | . Bredenbury School        |
| Broadview    | . M. B. Cope Elementary    |
| Buchanan     | . Buchanan School          |
| Canora       | . Canora Junior Elementary |
| Carnduff     | Canora Senior Flomentory   |
| Carlyle      | Carlyle School             |
| Churchbridge | Churchbridge Flementary    |
| Esterhazy    | . P. J. Gillian School     |
| Estevan      | . Sacred Heart School      |
|              | Scotsburn School           |
|              | St. Mary's School          |
|              | Westview School            |
|              |                            |

Young......McClelian School

## Yorkton Dental Region (continued)

| Location                      | School                    |
|-------------------------------|---------------------------|
| Foam Lake                     | Foam Lake Elementary      |
| Grenfeil                      | Grenfell Elementary       |
| Invermay                      | Invermay Elementary       |
| Ituna                         | Ituna School              |
| Kamsack                       | Victoria Elementary       |
| Kelvington                    | Robert Melrose Elementary |
| Kipling                       | Kiplina School            |
| Lampman                       | Lampman School            |
| Langenburg                    | Parkside Elementary       |
| Lemberg                       | Lemberg School            |
| Lintlaw                       | . Lintlaw Okła School     |
| MacNutt                       | . MacNutt School          |
| Manor                         | . Manor School            |
| Maryfield                     | . Maryfield School        |
| Margo                         | . Margo School            |
| Melville                      | . Melville Comprehensive  |
|                               | Miller Elementary         |
| Moosomin                      | . Churchill School        |
| Neudorf                       | . Neudorf Elementary      |
| Norquay                       | . Norquay Elementary      |
| Oxbow                         | . Mobile Home             |
| Preeceville                   | . Preeceville School      |
| Quill Lake                    | . Quill Lake Elementary   |
| Rama                          | . Rama School             |
| Redvers                       | . Redvers School          |
| Rocanville                    | . Rocanville School       |
| Rose Valley                   | . Rose Valley School      |
| Saltcoats                     | . Saltcoats Elementary    |
| Sheho                         | . Sheno School :          |
| Stoughton                     | . Stoughton School        |
| Sturgis                       | . Sturgis Elementary      |
| Theodore                      | Madana Flamentary         |
| Wadena                        | Wanella School            |
| Wapella Wawota                | Wayota School             |
| Wawota Whitewood              | Whitewood School          |
| Willowbrook                   | Willowbrook Elementary    |
| Wishart                       | Wishart School            |
| Wynyard                       | . Wynyard Elementary      |
| Yorkton                       | Angus Spice Elementary    |
| TOTALUII                      | Columbia Elementary       |
|                               | Dr. Brass Elementary      |
|                               | Simpson Elementary        |
|                               | St. Paul's Elementary     |
| Total Clinics for 1978 — 1979 |                           |

## **Prince Albert Dental Region**

| Location           | School                     |
|--------------------|----------------------------|
| Albertville        | Albertville Elementary     |
| Annaheim           | Annaheim School            |
| Arborfield         | Arborfield School          |
| Big River          | Big River Elementary       |
| Birch Hills        | Birch Hills Elementary     |
| Bjorkdale          | Bjorkdale School           |
| Bruno              | Bruno School               |
| Canwood            | . Canwood Elementary       |
| Carrot River       | Carrot River Elementary    |
| Cecil S.D. No. 130 | Prince Albert East Central |
| Christopher Lake   | Christopher Lake School    |

## **Prince Albert Dental Region (continued)**

| Location                      | School                      |
|-------------------------------|-----------------------------|
| Crystal Springs               |                             |
|                               |                             |
| Cudworth                      |                             |
| Davis                         | . Osborne Elementary        |
| Debden                        |                             |
| Domremy                       | . Domremy School            |
| Englefeld                     | . Engleteld School          |
| Garrick                       |                             |
| Gronlid                       |                             |
| Hudson Bay                    | . Blake Beattie Elementary  |
| Humboldt                      |                             |
|                               | St. Augustine Elementary    |
|                               | St. Dominic Elementary      |
| Kinistino                     |                             |
| Lake Lenore                   |                             |
| MacDowall                     |                             |
| Meath Park                    |                             |
| Melfort                       |                             |
| Middle Lake                   |                             |
| Mistatim                      |                             |
| Mont Nebo                     | . Mont Nebo Elementary      |
| Muenster                      |                             |
| Naicam                        |                             |
| Nipawin                       | . Alex Wright Elementary    |
|                               | Wagner Elementary           |
| Paddockwood                   | . Paddockwood Elementary    |
| Pleasantdale                  |                             |
| Porcupine Plain               | . Porcupine Plain School    |
| Prairie River                 | . Prairie River Elementary  |
| Prince Albert                 | . Boucher Junior Elementary |
|                               | Berezowsky Elementary       |
|                               | King George Elementary      |
| Prud'Homme                    |                             |
| Red Wing                      | . Red Wing Elementary       |
| Ridgedale                     | . Ridgedale School          |
| Sage Hill                     |                             |
| Shellbrook                    |                             |
| Shell Lake                    |                             |
| Smeaton                       |                             |
| Spalding                      |                             |
| Spruce Home                   |                             |
| Star City                     |                             |
| St. Brieux                    |                             |
| St. Louis                     |                             |
| Tisdale                       |                             |
| Wakaw                         |                             |
| Watson                        |                             |
| Weekes                        |                             |
| Weirdale                      |                             |
| Weldon                        |                             |
| White Fox                     |                             |
| Wild Rose.                    |                             |
| Yellow Creek                  | . Yellow Creek School       |
| Zenon Park                    |                             |
| Total Clinics for 1978 — 1979 | . 64                        |
|                               |                             |

## North Battleford Dental Region

| t    | ocation                                  | School                        |
|------|--|-------------------------------|
| F    | lsask                                    | DND School                    |
|      | eattleford,                              | Rattleford Central School     |
| Ε    | aggar                                    | Nova Wood Elementers          |
|      | laine Lake                               | Rigina Lake School            |
|      | алоо                                     | Cando Sabool                  |
|      | OCNIN                                    | Cochin Flomontony             |
| _    | Oleville                                 | Rossville Flementony          |
| -    | ut Knife                                 | Cut Knife Elementary          |
| Ď    | 'arcy                                    | D'arcy Elementary             |
| ח    | enzil                                    | Denzil Elementary             |
| D    | insmoreodsland                           | Dinsmore Elementary           |
| D    | orintosh                                 | Dodsland Elementary           |
| Е    | atonia                                   | Eaton School                  |
| E    | dam                                      | H Hardosetto Robost           |
| _    | rose                                     | Firese School                 |
|      | Ston                                     | Feton Flamontony              |
| G    | asiyn                                    | Glackin School                |
| ū    | 000\$0II                                 | Goodeoil Control Sakaal       |
| п    | alford                                   | Hafford School                |
| п    | arris                                    | Harrin Toopier Cahaal         |
| н    | erschei                                  | Herechel Elementery           |
| п    | illmong                                  | Hillmond Control Cohoo!       |
| L.   | errobert                                 | Mary Rodney Elementary        |
| K    | ndersley                                 | Kindersley School Unit Office |
| 1    | /le                                      | Kyle School                   |
| Ĺ    | indisshhirn                              | Landis School                 |
| Le   | shburn                                   | J. H. Moore Elementary        |
| Εĕ   | sipzig                                   | Leask School                  |
| Le   | poville                                  | Leipzig School                |
| Li   | velong                                   | ivolona Flomenteni            |
| LI   | pydminster                               | Livelong Elementary           |
|      | I  | Jothor Cormon Clamanian       |
| Lo   | оп Lake                                  | Ernia Studar Sahaal           |
| Lt   | seland                                   | useland Flomentons            |
| IVI  | 10KHH                                    | dacklin Elementery            |
| IVI  | diastone                                 | Refuebniek Elementen          |
| IVI  | #JUF                                     | Agior School                  |
| NA:  | akwa                                     | /lakwa School                 |
| M    | arcelin                                  | Marcelin School               |
| M    | arengo                                   | Vestcliffe School             |
| Ma   | arsden                                   | Aarsden Elementary            |
| Ma   | iymont                                   | Aaytair School                |
| М    | adow LakeL                               | okoviou Flomentowi            |
| IVIS | rusteau,                                 | Addeted Flamontony            |
| IATI | NGII                                     | Ailden Central School         |
| Ν¢   | rth Battleford                           | AcKitrick Flementary          |
|      | N. N | lotro Damo Elomantoni         |
| Ne   | iiburg                                   | feithurg Composite School     |
| гα   | radise fill                              | aradica Hill Elementery       |
| гα   | yiitoii                                  | avnton School                 |
| T I  | rcelang, p                               | jerceland Flomontony          |
| m It | (a) (y)                                  | lenty Elementony              |
| Ra   | mateP                                    | rimate School                 |
| R٥   | bbit Lake                                | abbit Lake Elementary         |
| Sn   | setown                                   | /aiter Aseltine Elementary    |
| Sc   | otts                                     | onningdale School             |
|      | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~   | con elementary                |
|      |  |                               |

## North Battleford Dental Region (continued)

| Location                              | School                     |
|---------------------------------------|----------------------------|
| Smiley                                | Smilev Elementary          |
| Speers                                | Speers Elementary          |
| Spiritwood                            | Spiritwood Elementary      |
| Spruce Lake                           |                            |
| Tramping Lake                         | Tramping Lake School       |
| Turtleford                            | Turtleford School          |
| Unity                                 | St. Peter's Elementary     |
|                                       | Unity Elementary           |
| Vawn                                  | Vawn Elementary            |
| Wilkie                                |                            |
| AAPL I .                              | St. George Separate School |
| Wiseton                               | Wiseton Elementary         |
| Total Clinics for 1978 — 1979         | 72                         |
| Total Number of Clinics — All Regions | 456                        |